

as of 12/15/2021

2020-2021 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301

Home County: Davison

Area in Square Miles: 266

Student Data

Fall 2020 PK-12 Enrollment	2,791
Fall 2020 K-12 Fall Enrollment	2,791
Fall 2020 State Aid Fall Enrollment	2,801.72
Open Enrolled Students Rec'd	66
Home School ADM	46.20
December 2020 Federal Child Count*	513
% Special Needs Students*	18.4%
% Eligible for Free/Reduced Lunch**	33.3%
District Dropout Rate	1.1%
District Attendance Rate	94.2%
Student to Staff Ratio	15.1
Number of Graduates	173

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,344
Avg Years of Experience	15.2
% with Advanced Degrees	44.7%
Certified Instructional Staff	184.2
Classroom Staff	0.8

American College Test (ACT) *

English	19.7
Math	23.0
Reading	22.1
Science	22.5
Composite Score	21.9
Number Tested	95

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,555

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,794.982	1,901.960
9-12	817.820	873.073
Total	2,612.802	2,775.033

State Aid Funding

General Aid*	\$10,391,831
Special Education	\$1,494,979
Sparsity	\$0
Extraordinary Cost Fund**	\$84,064
Total State Aid	\$11,970,874

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$7,503,741
Capital Outlay	\$5,762,181
Special Education	\$445,969
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,090

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$262,821,748
Owner Occupied	\$748,175,022
Other Non-Ag/Utilities	\$530,010,037
Total	\$1,541,006,807

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.443
Owner Occupied	\$3.229
Other Non-Ag/Utilities	\$6.682
Special Education	\$1.684
Capital Outlay	\$2.866
Bond Redemption	\$0.000

Mitchell School District 17-2

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$7,806,910	\$4,633,021	\$2,670,256
County	\$223,878	\$0	\$0
State	\$11,346,081	\$0	\$1,684,401
Federal	\$2,659,886	\$588,073	\$745,492
Total	\$22,036,754	\$5,221,094	\$5,100,149

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$2,292,713	\$1,882,847
Other Enterprise	\$50,139	\$34,262

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$13,279,428	\$2,934,853	\$3,082,162
PK Instruction	\$0	\$0	\$165,764
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,226,715	\$101,230	\$1,117,610
Administration Services	\$1,540,049	\$0	\$133,920
Fiscal Services	\$228,798	\$68,445	\$0
Fac./Acquis./Const. Services	\$0	\$153,178	\$0
Operation/Maint. Services	\$2,842,955	\$20,440	\$0
Transportation Services	\$281,030	\$45,200	\$35,888
Other Support Services	\$150,406	\$76,915	\$98,897
Community Services	\$213,619	\$0	\$0
Non-Programmed	\$170,784	\$0	\$0
Debt Service	\$0	\$1,106,373	\$0
Co-Curricular	\$812,856	\$85,840	\$0
Total Expenditures	\$20,746,641	\$4,592,474	\$4,634,240

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,230,686	\$2,960,393	\$1,671,821	\$2,188,407	\$1,243,072	\$2,064
PK Instruction	\$130,250	\$34,757	\$0	\$757	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,484,136	\$395,686	\$347,985	\$186,255	\$28,417	\$3,076
Administration Services	\$1,072,904	\$339,960	\$186,910	\$8,627	\$0	\$65,568
Fiscal Services	\$116,377	\$40,364	\$132,646	\$6,447	\$0	\$1,409
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$153,178	\$0
Operation/Maint. Services	\$869,771	\$325,710	\$1,165,603	\$368,801	\$0	\$133,511
Transportation Services	\$0	\$0	\$362,119	\$0	\$0	\$0
Other Support Services	\$619,570	\$180,839	\$175,243	\$1,127,711	\$44,893	\$60,809
Community Services	\$150,380	\$25,553	\$13,655	\$47,432	\$10,861	\$0
Non-Programmed	\$150,054	\$11,478	\$0	\$0	\$0	\$9,253
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,106,373
Co-Curricular	\$423,648	\$55,056	\$246,813	\$82,998	\$75,947	\$14,234
Total Expenditures	\$16,247,776	\$4,369,795	\$4,302,795	\$4,017,434	\$1,556,368	\$1,396,296

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.